RICHFIELD FIRE PROTECTION DISTRICT
2024-2025 FISCAL BUDGET
PUBLIC HEARING
AUGUST 14 ,2024 6:00 P.M.
RICHFIELD FIRE STATION 280 N. MAIN STREET

ESTIMATED REVENUE:

Highest Property Tax Budget	$25,928.00
3% Increase	$ 778.00
Total	$26,706.00
New Construction Roll	$ 339.00
Total	$27,045.00

Properety Tax Replacement:

Agricultural Replacement Money	-$648.00
2013 Personal Property Replacement Money	-$183.00
2022 Personal Property Replacement Money	-39.00
Total Maximum Allowable Non-Exempt Tax to be Levied	$26,175.00

Fund Balance	$30,000.00
Rent Building Lincoln County EMS	$600.00
Donations	$300.00
Interest	$200.00
Total	$57,275.00

ESTIMATED EXPENDITURES:

Equipment Purchase	$20,000.00
Insurance	5,725.00
Fuel & Equipment Repairs	21,000.00
Office Expenses	50.00
Training	1,500.00
Building Mainentance	1,000.00
Utilities	3,000.00
Radios	2,000.00
Personal Protective Equipment	3,000.00
Total	$57,275.00

Attest:
Lu Ann Swainston
Secretary
Richfield Fire Protection District
PLEASE PRINT AUGUST 7 AND AUGUST 14, 2024